

### Mission Statement

Our mission is to develop a dynamic master plan, that allows the park to evolve into a destination park, with compelling and memorable features that serve the greatest number of use for the greatest number of people, of all ages and abilities, throughout all seasons; stimulating economic benefits to the community; supporting regional events; & recognizing the legacy of the McEuen Park area.

#### **Community Values**

- Recognize the value of public owned space and encourage improvement in accessibility and usability by and for the citizens.
- Promote and enhance open space.
- Encourage greater use of downtown public space for the community.
- Recognize the values of vistas and views.
- Ensure the replacement of any displaced facilities with equal or better facilities.
- Explore possibilities in creating a community gathering place
- Link the Downtown to the Waterfront.

### HISTORICAL USES

\* LUMBER MILL . . . .

\* MILITARY CAMP . . . . . . . .

\* FAIRGROUNDS . .



Historical Signage



December 9, 2011 - March 6, 2012

#### CHANGES IN MASTER PLAN SINCE MAY, 2011

- 4<sup>th</sup> St. between Front and Sherman is not being closed
- Front St. between 2<sup>nd</sup> and 3<sup>rd</sup> is not being closed
- Traffic pattern on Sherman is not being changed
- Bridge from park to boardwalk is not included
- Seawall does not get removed
- Boat Launch remains
- Water features are not included
- North side trail on Tubbs Hill was sent to P & R Commission
- Sledding hill is not included
- Stage at amphitheater is not included

#### PARK AMENITIES IN TODAY'S MASTER PLAN

- Park space expands from 15 acres to 20 acres
- Mass Grading and Utilities
- Front Avenue Roadway improvements from 3<sup>rd</sup> to 7<sup>th</sup>.
- Front Ave. Parking Structure
- Pavilion/restroom near playground
- 3<sup>rd</sup> St. Boat Launch Transition and Seawall Enhancements
- Grand Plaza and Waterfront Promenade
- Amphitheater (no stage)
- Centennial Trail from 3<sup>rd</sup> to 8<sup>th</sup> Street
- Veteran's Memorial relocation and improvements
- Playground and Splashpad
- East Parking Lot



#### MASS GRADING AND UTILITIES

- Establishes overall grading elevations for the park and for future additions/services.
- Potable water service will be provided to the Grand Plaza/Promenade, Pavilion, Splash Pad, Drinking fountains, future Freedom Fountain, future Harbor House, future pavilion, restrooms and stage area.
- Irrigation, seeding and tree plantings
- Stormwater, Sewer, Electrical and other necessary utilities will be installed to service park amenities and future amenities.
- Walkways/pathways

#### Mass Grading allows for pick up sports and other activities



#### Mass Grading will provide opportunities for entertainment



# Mass Grading allows for Arts & Craft Shows and Farmers Markets



#### Mass Grading Creates Opportunities for Sporting Events



# 3RD ST. BOAT LAUNCH TRANSITION AND SEAWALL ENHANCEMENTS

- Interface and transition areas/approaches with Centennial Trail, Parking Facility and Grand Plaza/Promenade.
- Seawall aesthetics/enhancements
- Lighting
- Reduce Vehicle / Pedestrian Conflict

#### **Boat Launch Transition Area**



#### **GRAND PLAZA & WATERFRONT PROMENADE**

- Vehicle and Pedestrian Improvements
- Walkway and hardscape amenities including park furniture, signage, surfacing
- Accessible routes meeting ADA requirements
- Emergency access
- Lighting

### CENTENNIAL TRAIL

- Alignment
- ADA Compliance
- Buffer (landscape & irrigation) between two lanes of trail
- Access control with other pathways and parking areas

#### VETERANS MEMORIAL

- Hardscape including existing monument and possibly seven flag poles
- Lighting
- Establish flag protocol
- × ADA Compliance



### CHILDREN'S PLAYGROUND

- Develop Theme
- Determine Fall Material
- Fully Accessible and ADA Compliant
- Interactive / Sensory
- × Landscaping
- Lighting



## SPLASHPAD

- Develop Theme
- Interactive / Sensory
- ADA Compliant
- Park Furniture
- Landscaping
- Lighting



### **PAVILION**

- Water, Sewer and Electrical Utilities
- Restrooms, Storage, Mechanical Room, Possible Concession
- × Vehicle and Pedestrian circulation
- ADA Compliant
- Design for Expansion
- Open/Accessible year-round



#### FRONT AVENUE IMPROVEMENTS

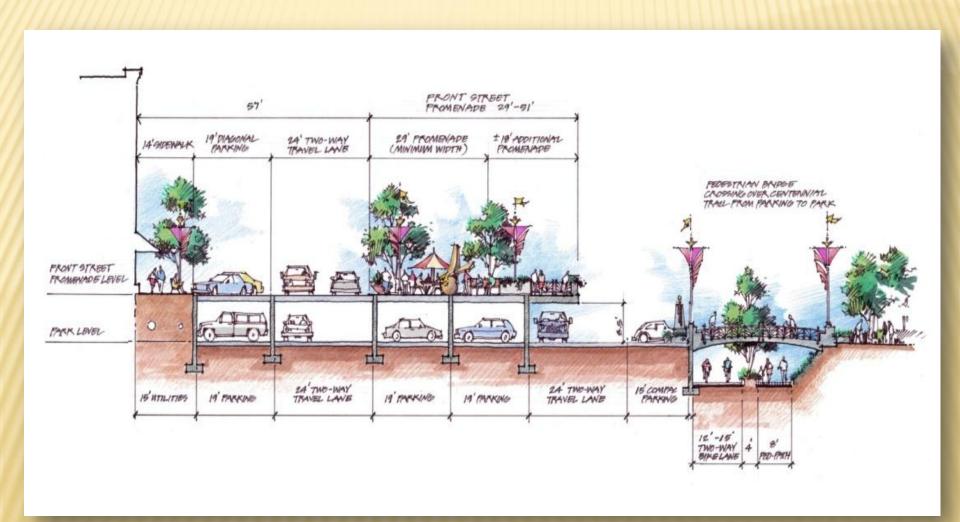
- Street and Sidewalk Alignments including diagonal parking and two way traffic, bike lane, pedestrian lane, entrance/exit into and out of park
- Intersection Design and Street Crossing
- Lighting, Landscaping and Signage
- Promenade with hardscape design, street furniture, planters, drainage, railings

#### Front Street and Promenade



#### FRONT AVENUE PARKING FACILITY

- × Vehicle and Pedestrian Circulation
- Meet ADA Requirements
- Signage/Wayfinding
- Geotechnical Coordination / Structural / HVAC Plumbing & Electrical
- Walkway and Elevator(s)
- Parking Vendor Coordination



# PARKING SUMMARY

Parking Area	McEuen Lot, Front Avenue & East Parking Lot Car Spaces	Vehicle Boat Trailer Spaces
Existing	595	47
Future	630	53

- •Expands Park space by nearly 5 acres
- •Allows people to access the waterfront without vehicle/pedestrian conflicts
- •Opens up the greatest views and vistas for public interaction on the waterfront

#### EAST PARKING LOT

- Single Car and Boat Trailer Parking
- Possible First Improvement
- Traffic Circulation and grade changes between City Hall, Young Avenue and 8th Street

#### East Side Parking Lot



### A & E SERVICES INCLUDE

- Demolition Plan
- Traffic Control Plan
- Construction Phasing Plan
- Parking Plan
- Storm water Plan
- Erosion & Sediment Control
- Permitting Assistance
- Bidding Assistance
- Contract Award Review and Recommendation
- Construction Administration
- Meeting w/Stakeholders and User Groups

# A & E SERVICES

# \$1,962,617



#### BUDGET

- Mass Grading:
- Park Development:
- Front Ave. Imp. & Promenade
- Parking Structure:
- East Parking Lot
- A & E/Const. Services
  - Total:
- Available Funds:
  - (LCDC, Parking Fund, Parks CIF, NICTF)

- \$1,393,270
- \$ 2,194,780
- \$ 1,072,550
- \$ 7,305,405
- \$ 323,950
- \$ 1,956,177
- \$ 14,246,132
- \$ 13,924,800

Authorization to enter into an agreement with Miller/Stauffer, a.k.a. Team McEuen for the Architectural & Engineering Services which include the aforementioned in this presentation. Those services will be in the amount of \$1,962,617.00 Those costs would be paid from the funds identified for this project through LCDC and the City of CDA.

LCDC: \$11,500,000 Estimated Cost: \$14,246,132

City of CDA: \$ 1,600,000 (Includes A & E Services)

Parks CIF: \$ 400,000

NICTF: \$ 424,800 Difference: (\$ 311,332)

Gary & Tina Johnson: \$ 5,000

Margaret W. Reed Foundation \$5,000

Total: \$13,934,800

